



# **SOUTHWEST METROPLEX BAPTIST ASSOCIATION**

## **Annual Meeting**

**October 24, 2021**

**Bar Cross Ranch Cowboy Church**

**Alvarado, Texas**

**6:00 PM**

**Southwest Metroplex Baptist Association  
157th Annual Meeting  
Bar Cross Cowboy Church  
October 24, 2018**

**5:00 PM     Dinner**

*Welcome to the Annual Meeting! Please proceed through the dinner line once you have registered. The blessing for the food will take place during the dinner hour in the auditorium.*

*If you have a motion to make, please present it in writing to the moderator prior to the start of the Annual Meeting.*

**6:00 PM     Annual Meeting**

**Call to Order** Neale Oliver, Pastor, Henderson Street  
Moderator

**Worship** Bar Cross Worship Team

**Prayer** Bobby Mayes, Student and Worship Minister  
North Cleburne

**Team Reports & Business**

❖ Church Planting Team	Scott Sharman, Pastor, Alsbury Baptist
❖ Church Strengthening Team	Rusty Gilliam, Pastor, Cross Timber
❖ Ministry Team	Josh Breslaw, Pastor, College Heights
❖ Partnership Missions Team	David Collett, Pastor, FBC Godley
❖ Administration Team	Chris Smith, Assoc. Pastor, FBC Cleburne
❖ Executive Director's Report	Scott Whitson
❖ Miscellaneous Business	Moderator

**Worship** Bar Cross Worship Team

**Benediction** Robert Adams, Administration Team  
FBC Burleson

*I thank my God in all my remembrance of you, always in every prayer of mine for you all making my prayer with joy, because of your partnership in the gospel from the first day until now. And I am sure of this, that he who began a good work in you will bring it to completion at the day of Jesus Christ.*

~ Philippians 1:3-6 ~

## Officers

<b>Moderator</b>	Neale Oliver, Pastor Henderson St. Baptist Church	817-645-7881 <a href="mailto:noliver@hendersonstreet.org">noliver@hendersonstreet.org</a>
<b>Vice-Mod.</b>	Larry Russell, Pastor Marystown Baptist Church	817-558-3800
<b>Clerk</b>	Josh Breslaw, Pastor College Heights Baptist Church	817-645-6621 <a href="mailto:pastorbreslaw@gmail.com">pastorbreslaw@gmail.com</a>
<b>Treasurer</b>	Vicki Mayes, Member Field Street Baptist Church	817-645-8222 <a href="mailto:office@swmba.net">office@swmba.net</a>

## SWMBA Related Ministries

### WMU

Betty Warren, Director 817-357-7893

### Cleburne Women's Job Corps

Cynthia Allen, Chairman of the Board 817-645-9979  
[cynmarieallen@gmail.com](mailto:cynmarieallen@gmail.com)

### Hill College Cleburne BSM

Jasmin Trevino  
Megan Trotter, Interim Director

Tarleton State University BSM  
254-965-4179  
[hccleburnesbm@gmail.com](mailto:hccleburnesbm@gmail.com)

### Latham Springs Camp & Retreat Center

Mike Wilson, CEO 254-694-3689  
[www.lathamsprings.com](http://www.lathamsprings.com)

## Teams

### Administration Team:

Wade Taylor	Pastor, First Baptist Church, Alvarado	817-790-5181
Robert Adams	Layman, First Baptist Church, Burleson	682-429-8149
Chris Smith	Associate Pastor, First Baptist Ch., Cleburne	817-645-6684
Adam Mathews	Pastor, Nolan River Road Baptist Church	817-645-5642
Keith Whitt	Pastor, North Cleburne Baptist Church	817-645-0111

### Church Planting Team:

Scott Sharman	Pastor, Alsbury Baptist Church	817-295-0134
Wade Yarbrow	Pastor, Chisholm Trail Cowboy Church	254-205-8901
Larry York	Layman, Nolan River Road Baptist Church	817-219-5833

### Church Strengthening Team:

Rusty Gilliam	Pastor, Cross Timber Baptist Church	817-447-0051
Neale Oliver	Pastor, Henderson Street Baptist Church	817-645-7881
John Tanner	Pastor, Bono Baptist Church	817-517-5239

### Ministry Team:

Josh Breslaw	Pastor, College Heights Baptist Church	817-645-6621
Marc Burnett	Pastor, First Baptist Church, Covington	254-854-2244

### Partnership Missions Team:

David Couch	Local & Global Outreach Pastor, FBC., Burleson	817-295-2221
Ricky Gobert	Pastor, Cedar Creek Baptist Church	254-221-0820
Michael Lehnhardt	Pastor, Chambers Creek Baptist Church	817-866-3144
David Collett	Pastor, First Baptist Church, Godley	817-309-3365

## Minutes from the July 27, 2021 SWMBA Executive Board Meeting

- Meeting called to order by Moderator Neale Oliver with a motion from Marc Burnett of FBC Covington, seconded by Keith Whitt of North Cleburne BC. Kevin Brown of FBC Rio Vista opened in prayer.
- A report was given from Brindley Taylor on the Vancouver Mission Partnership. She asked for prayers for a space to meet this fall.
- Minutes from the April 20, 2021 Board Meeting were approved by voice of affirmation.

### Team Reports

- Wade Yarbro of Chisholm Trail Church gave a report on the partnership with Cleburne Community Church.
- Robert Adams gave an update from the Administration Team regarding SWMBA office upgrades.
- Neale Oliver of Henderson St. BC gave a report from the Church Strengthening Team to save the date October 10, 2021 for the PULSE Conference.

### Business

- Quarterly Budget Report is approved by voice of affirmation.

### Executive Director's Comments

- Scott Whitson updated the Executive Board regarding an alleged ethical situation with Cedar Cross Country Church and their former pastor. Scott used this as an opportunity to encourage the ministers in attendance to watch for warning signs of ethical decay in their leadership and to protect themselves and their church from similar ethical failure.
- Question was raised of how the association and member churches can help Cedar Cross. Suggestion was to help them continue doing the work of the Kingdom.
- Question about a resolution condemning the alleged activity of the former pastor. It was recommended that this was not the appropriate time for such action.

### Other Business

- BSM at Hill College Cleburne is looking for churches to provide Tuesday lunches during the Fall Semester
- SWMBA Annual Meeting will be at Bar Cross Cowboy Church at 5 pm on October 24, 2021
- John Turner of Hill Church made a motion to adjourn. Moderator Neale Oliver closed in prayer.

Moderator: Neale Oliver (Henderson St. BC)

Clerk: Josh Breslaw (College Heights BC)

**Southwest Metroplex Baptist Association**  
**2021 Budget - January - Sept. 30, 2021**

<b>Description</b>	<b>Budget</b>	<b>Spent</b>	<b>Balance</b>	<b>Proposed 2022</b>
201 Admin. Discretionary	\$ 500	\$ -	\$ 500	\$ 300
203 Ex. Dir. Travel/Conferences	\$ 1,800	\$ 1,406	\$ 394	\$ 1,800
204 Ex. Dir. Mission Trip	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
205 Ministry Reimbursement	\$ 2,800	\$ 1,161	\$ 1,639	\$ 2,800
206 Support Staff Development	\$ 100	\$ -	\$ 100	\$ 100
207 Sympathy/bereavement	\$ 250	\$ 97	\$ 153	\$ 250
209 Supplies	\$ 3,000	\$ 2,421	\$ 579	\$ 3,000
210 Office Equip./Service	\$ 3,000	\$ 2,747	\$ 253	\$ 3,000
212 Leadership Development	\$ 4,500	\$ 1,184	\$ 3,316	\$ 3,500
<b>Total 200</b>	<b>\$ 19,450</b>	<b>\$ 9,016</b>	<b>\$ 10,434</b>	<b>\$ 18,250</b>

301 Assoc. Mtgs./Annual Mtgs.	\$ 1,500	\$ 472	\$ 1,028	\$ 1,500
304 Utilities	\$ 9,000	\$ 4,645	\$ 4,355	\$ 6,500
305 Building Insurance	\$ 2,700	\$ 21	\$ 2,679	\$ 2,700
306 Worker's Compensation	\$ 1,000	\$ (127)	\$ 1,127	\$ 1,000
307 Maintenance	\$ 2,700	\$ 3,414	\$ (714)	\$ 3,200
308.1 Ex. Dir. Salary	\$ 49,131	\$ 37,233	\$ 11,898	\$ 52,100
308.2 Ex. Dir. Housing	\$ 25,000	\$ 18,750	\$ 6,250	\$ 25,000
308.3 Ex. Dir. Annuity/Employer	\$ 7,000	\$ 5,250	\$ 1,750	\$ 7,000
308.5 Insurance	\$ 20,000	\$ 13,774	\$ 6,226	\$ 20,000
310.1 Adm. Asst.	\$ 30,261	\$ 22,244	\$ 8,017	\$ 32,100
310.2 Adm. Asst. Annuity/Employer	\$ 2,000	\$ 1,500	\$ 500	\$ 2,000
312 Employer Taxes	\$ 8,200	\$ 5,478	\$ 2,722	\$ 8,200
<b>Total 300</b>	<b>\$ 158,492</b>	<b>\$ 112,654</b>	<b>\$ 45,838</b>	<b>\$ 161,300</b>

401 Church Strengthening Projects	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
402 Church Revitalization	\$ 4,000	\$ -	\$ 4,000	\$ 1,000
<b>Total 400</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 2,000</b>

501 New Church Funding	\$ 16,000	\$ 7,000	\$ 9,000	\$ 12,000
<b>Total 501</b>	<b>\$ 16,000</b>	<b>\$ 7,000</b>	<b>\$ 9,000</b>	<b>\$ 12,000</b>

601 BSM	\$ 3,500	\$ 3,500	\$ -	\$ 3,500
604 Latham Springs Encampment	\$ 6,000	\$ 5,000	\$ 1,000	\$ 6,000
605 WMU/CWJC	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
<b>Total 600</b>	<b>\$ 10,500</b>	<b>\$ 9,500</b>	<b>\$ 1,000</b>	<b>\$ 10,500</b>

701 Partnership Missions	\$ 8,000	\$ -	\$ -	\$ 6,000
702.1 Tanzania	\$ -	\$ -	\$ -	\$ -
702.2 Mexico	\$ -	\$ -	\$ -	\$ -
702.3 Vancouver	\$ -	\$ -	\$ -	\$ -
<b>Total 700</b>	<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ 8,000</b>	<b>\$ 6,000</b>

<b><u>Budget Summary</u></b>	<b>\$ 217,442</b>	<b>\$ 138,170</b>	<b>\$ 79,272</b>	<b>\$ 210,050</b>
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**2021 Church Gifts through Sept. 30, 2021**                      \$ 149,793

**TOTAL FINANCIAL SUMMARY**

Opening Balance        Jan. 01, 2021    \$ 349,720  
Balance/Checking        Sept. 30, 2021                      **\$ 144,764**

**Allocated Monies**

Tanzania    \$ 17,450  
Hispanic Bible Institute                        \$ 2,768  
Bi-vocational Minister's Retreat              \$ 1,500  
Happy Hill     \$ 4,500  
Hillside Parsonage                                \$ 6,262  
WMU     \$ 6,089  
**Total Allocated Monies**                      **\$ 38,569**

Edward Jones /Church Planting Endowment\*                      **\$ 718,493**

**TOTAL MONETARY ASSETS**    **\$ 863,257**

\*Edward Jones/Total Portfolio Summary/Church Planting Endowment as of Sept. 24, 2021

**2021 Church Gifts**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Alsbury Baptist Church	1064.73	1300.06	1168.09	1507.48	1449.53	1096.87	1355.76	1598.18	1188.63				11729.33
Alvarado, FBC			104.13				122.11						226.24
Bar Cross Cowboy		341.68	582.15	267.05	289.89	238.08	227.05	331.07	345.68				2622.65
Bethesda Baptist Church	338.95	311.06	386.3	268.9	399.42	280.11	272.35	389.63	294.3				2941.02
Blackberry Fellowship			100	65.4	60.72	80.52	62.88						369.52
Blum, FBC	75	150					375						600
Bono Baptist Church	174.05	150.12	167.69	114.88	121.41	161.5	95.5	117.19	116.46				1218.8
Buel Baptist Church	50	50	50	50	50	50	50	50	50				450
Burleson, FBC	4629.34	3395.55	4972.77	5182.53	4757.82	4300.79	3980.96	4705.6	4151.07				40076.43
Cana Baptist Church	41.67	41.67	41.67	41.66	41.67	41.67	41.66	41.66	41.66				374.99
Cedar Creek Baptist Church	134	176	397	168.4	240	175.6	322	220.2	137				1970.2
Cedar Cross Country Church													0
Chambers Creek	100	100	100	100	100	100	100	100	100	100			1000
Chisholm Trail Church				4058.25				2464.63	1686.58				8209.46
Clebure Community Church		5.48	10.96		5.48	5.48	57.08	57.08	57.08	51.6			250.24
Clebume, FBC	1550.07	674.76	1967.33	1851.6	1452.11	1112.72	1163.01						9771.6
College Heights Baptist Church	50		100	50	50	50	50	50	50				450
Covington, FBC	25	25	25	25	25	25	25	25	25				225
Crestmont Baptist Church	82.34	91.73	123.18	150.78	191.79	102.13	155.88	143.13	104.7				1145.66
Crossroads Church													0
Cross Timber Baptist Church	617.49	538.26	481.53	661.2	686.89	552.43	563.62	710.93	584.86				5397.21
Field Street Baptist Church	1333.34	1333.34	2666.68	1333.34	1333.34		2666.68	1333.34	1333.34				13333.4
Fort Victory Baptist Church													0
Friendship Baptist Church	501.97	254.82	336.22	343.7	363.12	348.37	326.74	444.1	370				3289.04
Godley, FBC	1015.34	631.27	562.25	714.12	605.45	702.46	542.74	657	652.11				6082.74
Grandview, FBC	251.71	192.55	278.36	201.65	134.62	217.7	187.02	294.32	197.06				1954.99
Greenbrier Baptist Church													0
Happy Hill Church													0
Henderson Street Baptist Church	256.32	384.45	403.24	270.25	338.9	355.87	313.3	270.94	390	346.39			3329.66
Hill Church, Clebume						300							300
I.B. Agape de Clebume													0
I.B. Nueva Amanecer					240								240
I. Bíblica Redención													0
I. Christiana El Camino													0
Impact Life Church													0
Lane Prairie Baptist Church													0
Lebanon Community Church	336	272	561	134		106	221	612					2242
Lillian, FBC	1299.42			884.06		966.72							3150.2
Living Proof Baptist Church		299.89	88.3	86.77	119	279.88	63.89	82.7					1020.43
Living Word Laotian Baptist				25	25	25	25	25	25				150
Lone Willow Baptist Church	159	105	195	150	170	203	222	215	194				1613
Marystown Baptist Church	151.38	133.95	158.07	136.11	191.07	142.47	139.8	178.04	137.94				1368.83
Misión Bautista Maranata													0
Mt. Carmel Baptist Church	35	35	35	35	35	35	35	35	35				315
New Hope Baptist Church	474.18	205.14	260.16	253.14	290.4	303.54	260.22	288.06	239.34				2574.18
New Hope Community Church	120.8	73.3	71.36	144.82	99.36	174.67	94.9	67.68	110.47				957.36
Nolan River Road Baptist Church	886.97	875.44	849.14	953.88	915.56	1081.42	1067.51	944.53	923.53				8497.98
North Clebume Baptist Church	50	50			100	100	50	50	50	50			500
ST Page 1	15804.07	12197.52	17242.58	20228.97	14882.55	13715	15235.66	16502.01	13590.81	547.99	0	0	139947.16



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
ST Page 1	15804.07	12197.52	17242.58	20228.97	14882.55	13715	15235.66	16502.01	13590.81	547.99			113034.79
NorthPointe , FBC Joshua													0
Parker Baptist Church		156.66						109					265.66
P. I. B. Emanuel													0
P. I. B. Godley	90			90		90							270
P. I. B. Nueva Vida													0
Reece Prairie Baptist Church													0
The Refuge													0
Rio Vista, FBC	682.6	610.73	811.66	682.32	610.61	623.72	753.29	584.92	1367.18	706.44			7433.47
Rock Creek Baptist Church	50		100	50	50	50	50	50					400
Sand Flat Baptist Church	75.33			183.62			211.82						470.77
S. Burleson Baptist Church	49.3	62.8	42.62	46.25	78.61	60.98	47.71	106.88	74.62				569.77
S. Ft. Worth Baptist Fellowship													0
Three Nails Bible Church			292.78			418.24	112.02		81.6				904.64
Venus, FBC								786.55					786.55
Willow Springs Baptist Church													0
Total Page 1 and Page 2	16751.3	13027.71	18489.64	21281.16	15621.77	14957.94	16410.5	18139.36	15114.21	1254.43	0	0	124135.65
Quarterly			48268.65			51860.87			49664.07			1254.43	151048.02

100129.52 149793.59



## **2021 ANNUAL REPORT**

Even though the impact of Covid-19 resulted in a reduction of almost 50% of our normal annual attendance, another great year has been recorded for Christian camping at Latham Springs Camp & Retreat Center. This marks the 98<sup>th</sup> year that Latham Springs has been serving God's people.

**Total Attendance: 11,189**

**Professions of Faith: 732**

**Rededications: 196**

**Special Service: 45**

**Total Public Decisions: 1,106**

Summer camp attendance was down about 25% from normal numbers, with **8,042** campers attending the 10 weeks of the summer camp season. A special 'thanks' goes out to all those whose hard work and dedication made each week of camp a success.

All major renovation/construction projects were put on hold over the past year as we navigated these difficult times brought on by Covid-19.

Construction on the new adult conference center was put on hold this past year, but plans are underway to renew the building effort this fall. This new facility will include approximately 80 motel type rooms, a worship center, several conference rooms, lobby/welcome center, fellowship lounge, and a dining facility. Please contact the office to find out how you can help support this project.

Latham Springs is looking for volunteer crews to help with all the various projects.

The camp has implemented an 'Adopt-a-Cabin' program. This gives our local churches the opportunity to partner with us in praying for specific cabins, along with helping provide volunteer labor for annual upkeep. For more information on how your group can get involved with this new program, please contact the office.

A heartfelt thanks goes out to all of our Latham family that has supported the camp both prayerfully and financially during the past year. GOD continues to be glorified!

Exciting days are ahead for the ministry of Latham Springs. The Board of Trustees continues to promote the process that will lead to the expansion of facilities, to enhance this great ministry. Please remember that Latham Springs is not funded by any state or national conventions, and depends on camp fees and your gifts to operate. The staff and trustees of Latham Springs wish to thank you for your support during the past year. We pray that this cooperative mission effort to reach and minister to individuals and groups might continue to bring glory to HIM.

Please call the Latham Springs office to let us know how we can help with your camp or retreat needs.

*"Come to the waters, all who thirst"*

Isaiah 55:1